

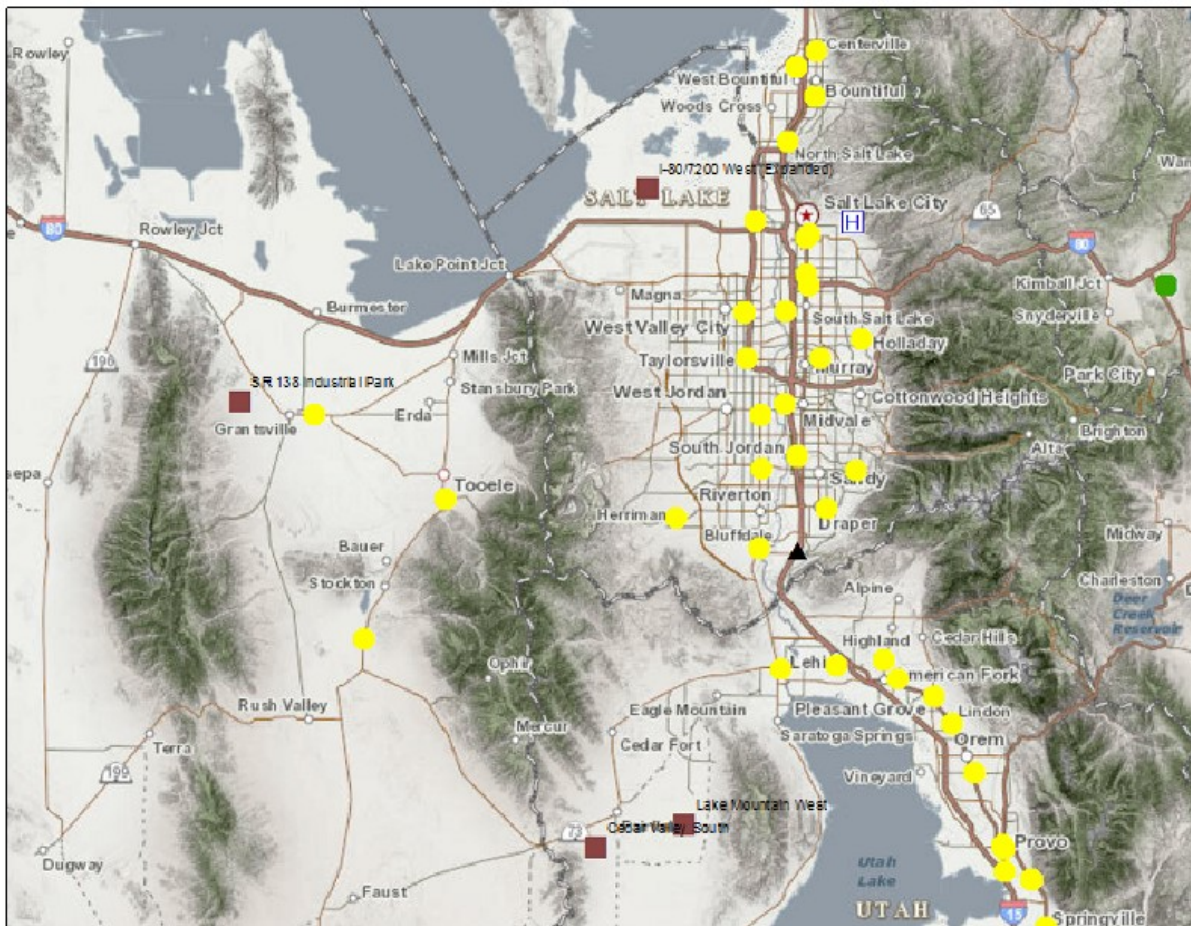
Fiscal Highlights

Looking at the Proximity of the 4 Potential Prison Sites to Jails, Courthouses, the U of U Hospital, Vendors, Employees, and Volunteers - Thomas E. Young

On July 16, 2015 the Prison Relocation Commission heard testimony on the geographic connection between the four potential sites and the county jails, the courthouses, the University of Utah Hospital, current vendors, current employees, and current volunteers. Here's a look.

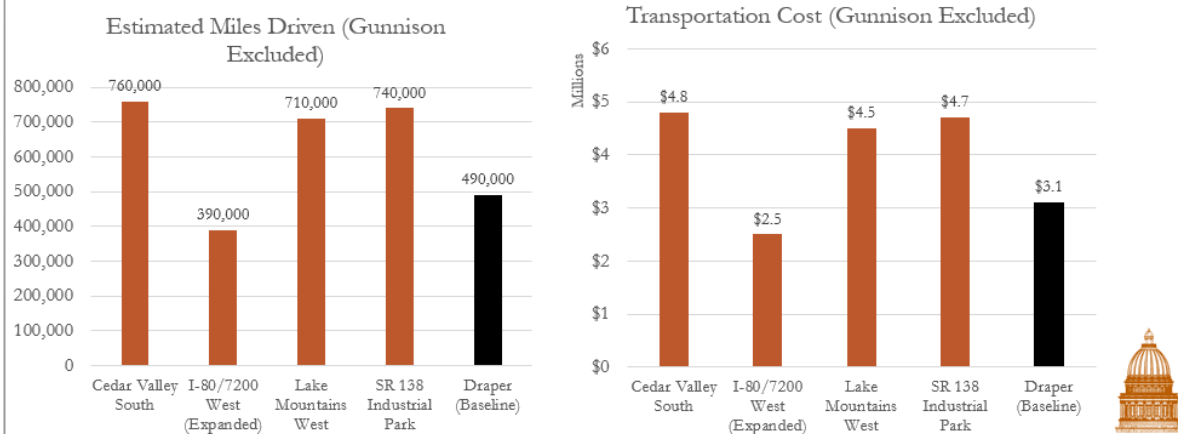
The County Jails, Courthouses, and the University of Utah Hospital

The following map shows the geographic proximity of the county jails (green, rounded squares), the courthouses (yellow circles), and the University of Utah Hospital (blue H) to the current prison (black triangle) and the four potential sites (brown squares).



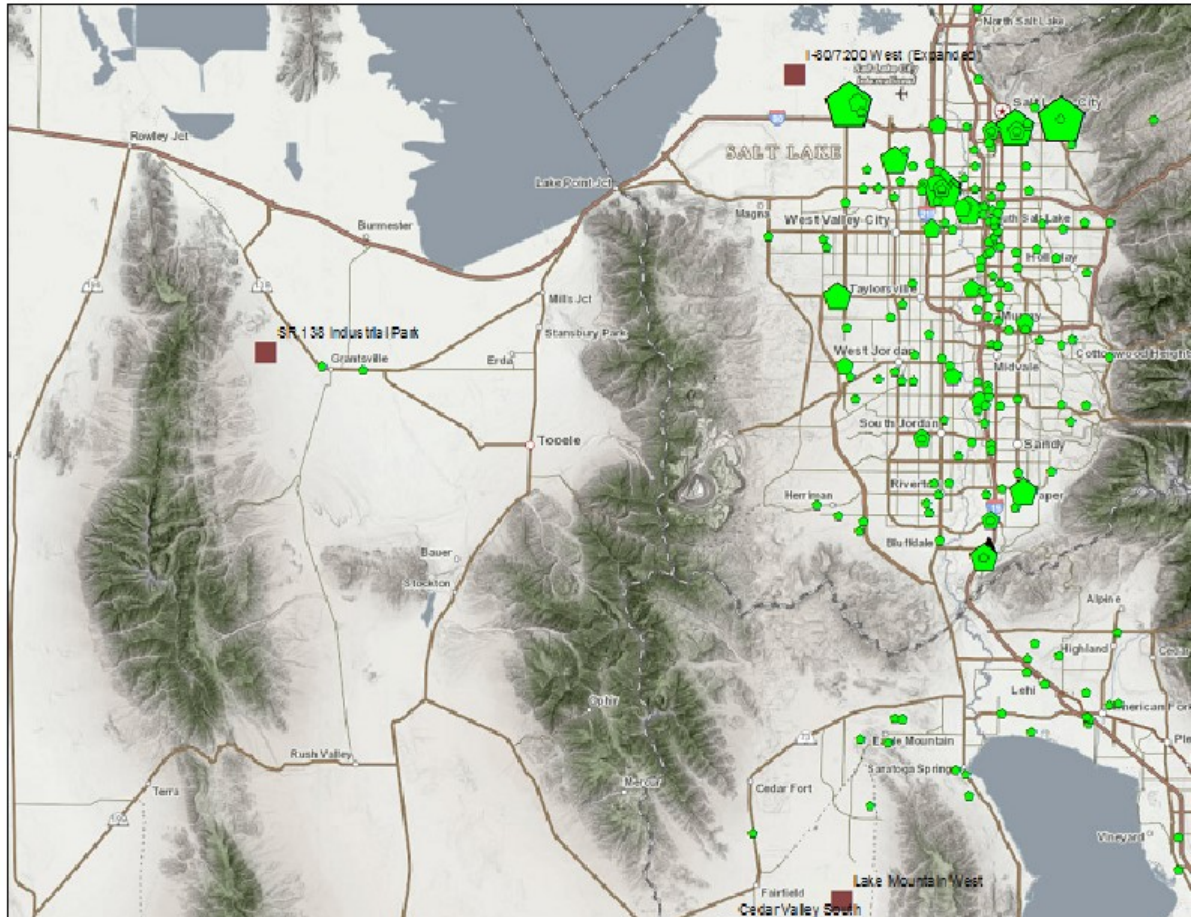
If one were looking at the distance between these locations and the current/potential prison sites, here's the mileage and dollar difference.

TRANSPORTATION COST COMPARISON (BROAD ESTIMATE)

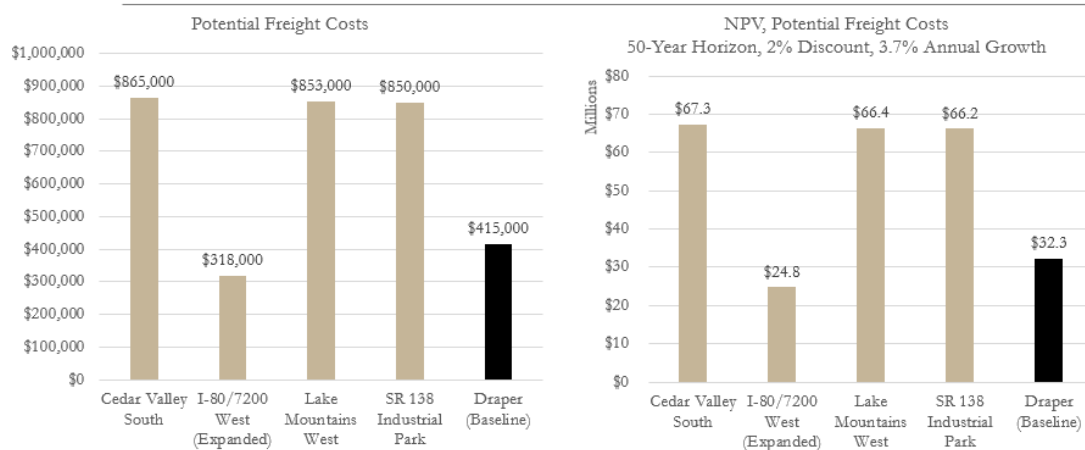


Current Vendors

On current vendors, here's the geographic distance and cost difference (broad estimate). The green pentagons are the current vendors, with the size of the pentagon representing the dollar volume of business.



VENDOR DIFFERENTIAL (BROAD ESTIMATE)

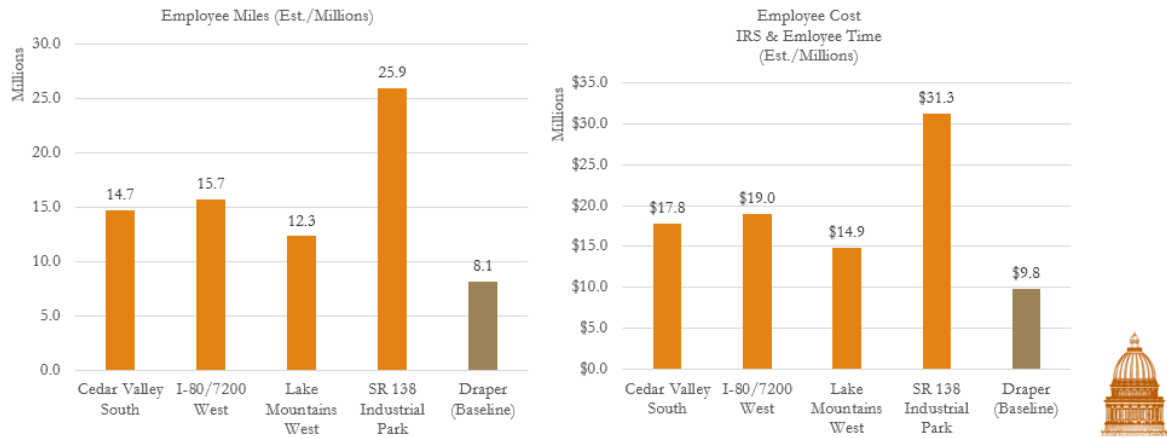


Current Employees

Here's the employee difference. The blue dots represent the employee base, with the size of the dot representing the number of employees residing in the given city.



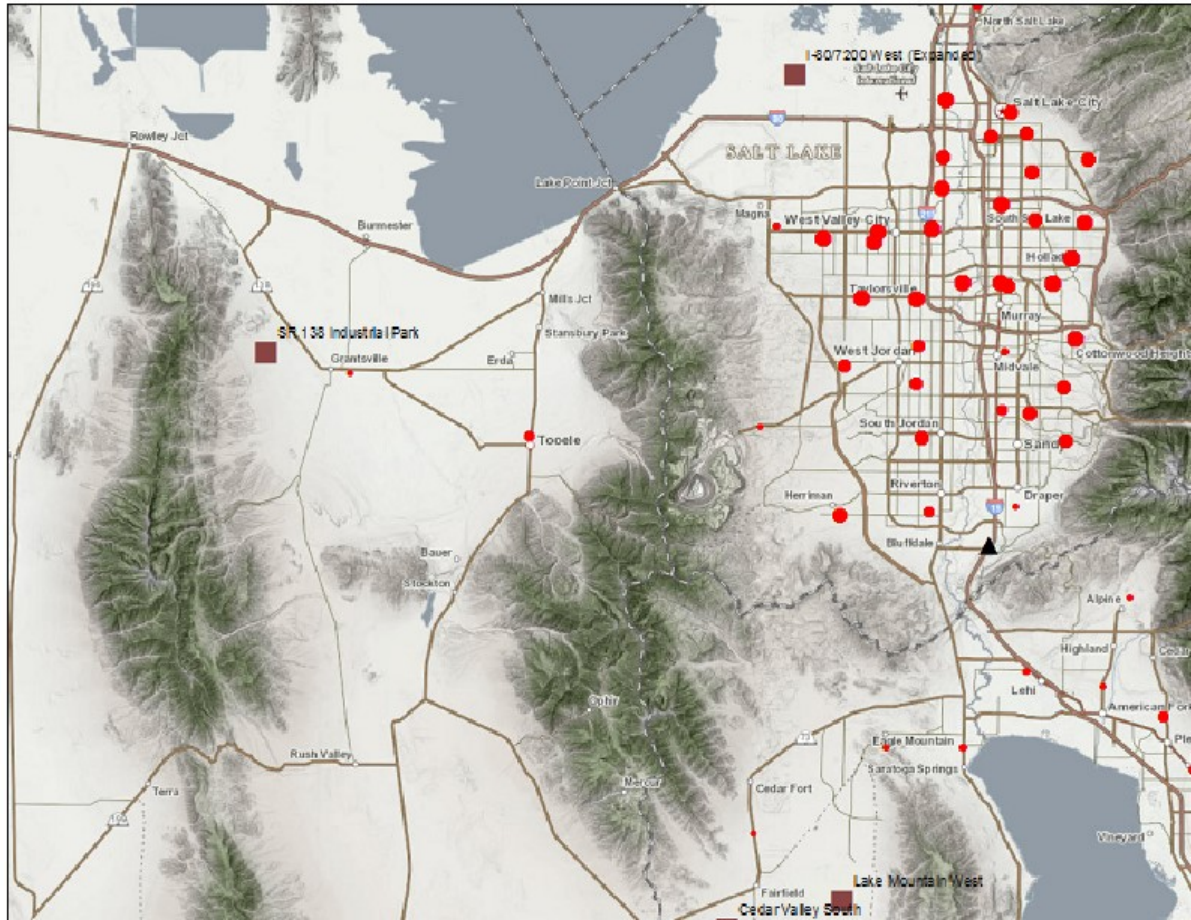
EMPLOYEE DIFFERENTIAL (BROAD ESTIMATE)



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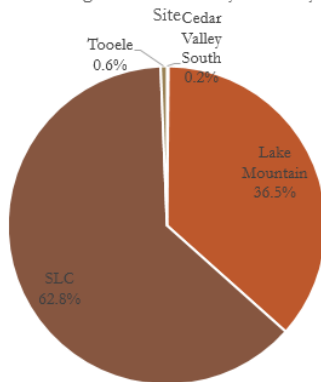
Current Volunteers

Lastly, here's the volunteer travel and time value of money difference. The red dots represent the current volunteer base.

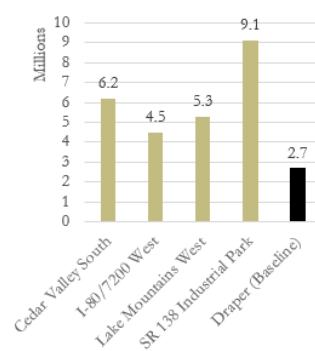


VOLUNTEER DIFFERENTIAL (BROAD ESTIMATE)

Percentage of Volunteers by Proximity



Estimated Miles
Assumes 1 round-trip per week for 50 weeks



Estimated Volunteer Cost
Assumes 1 round-trip per week for 50 weeks

